



Account	Description	2024 - 25 Proposed Budget
A 1010.400-01-0	BOE Contractual	30,000.00
A 1010.450-01-0	BOE Materials & Supplies	2,000.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>32,000.00</b>
A 1040.160-01-0	District Clerk Non-Instructional Salaries	6,250.00
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>6,250.00</b>
<b>10</b>	<b>**</b>	<b>38,250.00</b>
A 1240.150-01-0	Chief School Administrator Salaries	148,448.00
A 1240.160-01-0	Chief School Administrator Non-Instructional Salaries	56,840.00
A 1240.400-01-0	Chief School Administrator Contractual	15,000.00
A 1240.450-01-0	Chief School Administrator Materials & Supplies	5,000.00
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>225,288.00</b>
<b>12</b>	<b>**</b>	<b>225,288.00</b>
A 1310.160-01-0	Business Administration Non-Instructional Salaries	81,839.00
A 1310.400-01-0	Business Administration Contractual	14,000.00
A 1310.450-01-0	Business Administration Materials & Supplies	500.00
A 1310.490-01-0	Business Administration BOCES	180,444.00
<b>1310</b>	<b>BUSINESS ADMINISTRATION *</b>	<b>276,783.00</b>
A 1320.400-01-0	Auditing Contractual	30,000.00
<b>1320</b>	<b>AUDITING *</b>	<b>30,000.00</b>
A 1330.400-01-0	Tax Collector Contractual	12,000.00

Account	Description		2024 - 25 Proposed Budget
<b>1330</b>	<b>TAX COLLECTOR</b>	*	<b>12,000.00</b>
<b>13</b>		**	<b>318,783.00</b>
A 1420.400-01-0	Legal Contractual		70,000.00
<b>1420</b>	<b>LEGAL</b>	*	<b>70,000.00</b>
A 1430.400-01-0	Personnel Contractual		38,000.00
<b>1430</b>	<b>PERSONNEL</b>	*	<b>38,000.00</b>
A 1480.490-01-0	Public Information & Services BOCES		21,529.00
<b>1480</b>	<b>PUBLIC INFORMATION &amp; SERVICES</b>	*	<b>21,529.00</b>
<b>14</b>		**	<b>129,529.00</b>
A 1620.160-05-0	Operation Non-Instructional Salaries		519,481.00
A 1620.160-05-01	Operation Non-Instructional Salaries Supervisor		10,456.00
A 1620.169-05-0	Operation Salaries Overtime		9,540.00
A 1620.200-05-0	Operation Equipment		30,000.00
A 1620.400-05-0	Operation Contractual		115,000.00
A 1620.450-05-0	Operation Materials & Supplies		120,000.00
A 1620.454-02-0	Operation Fuel Oil (Heating) K-6		85,000.00
A 1620.454-03-0	Operation Fuel Oil (Heating) 7-12		85,000.00
A 1620.460-05-0	Operation Building Repair		8,000.00
A 1620.465-05-0	Operation Equipment Repair		8,000.00
A 1620.477-02-0	Operation Electricity K-6		78,000.00
A 1620.477-03-0	Operation Electricity 7-12		78,000.00
A 1620.490-01-0	Operation BOCES		46,815.00
A 1620.571-05-0	Operations Gasoline		20,000.00

Account	Description		2024 - 25 Proposed Budget
<b>1620</b>	<b>OPERATION OF PLANT</b>	*	<b>1,213,292.00</b>
A 1622.400-01-0	Security Contractual		110,000.00
<b>1622</b>	<b>SECURITY</b>	*	<b>110,000.00</b>
<b>16</b>		**	<b>1,323,292.00</b>
A 1910.400-01-0	Unallocated Insurance		120,000.00
<b>1910</b>	<b>UNALLOCATED INSURANCE</b>	*	<b>120,000.00</b>
A 1981.490-01-0	BOCES Administrative Costs		119,217.00
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS</b>	*	<b>119,217.00</b>
A 1989.400-01-0	Unclassified Contractual		7,000.00
<b>1989</b>	<b>Unclassified</b>	*	<b>7,000.00</b>
<b>19</b>		**	<b>246,217.00</b>
<b>1</b>		***	<b>2,281,359.00</b>
A 2010.150-02-0	Curriculum Development Instructional Salaries K-6		63,601.00
A 2010.150-03-0	Curriculum Development Instructional Salaries 7-12		63,601.00
A 2010.160-02-0	Curriculum Development Non-Instructional Salaries K-6		17,805.00
A 2010.160-03-0	Curriculum Development Non-Instructional Salaries 7-12		17,805.00
A 2010.400-02-0	Curriculum Development K-6 Contractual Exp		2,500.00
A 2010.400-03-0	Curriculum Development 7-12 Contractual Exp		2,500.00
A 2010.450-02-0	Curriculum Development Materials & Supplies K-6		500.00

Account	Description	2024 - 25 Proposed Budget
A 2010.450-03-0	Curriculum Development Materials & Supplies 7-12	500.00
A 2010.490-01-0	BOCES Curriculum Development	4,222.00
<b>2010</b>	<b>CURRICULUM DEVELOPMENT AND SUPERVISION</b> *	<b>173,034.00</b>
A 2020.150-02-0	Supervision (Reg Sch) Instructional Salaries K-6	103,125.00
A 2020.150-03-0	Supervision (Reg Sch) Instructional Salaries 7-12	122,059.00
A 2020.160-02-0	Supervision (Reg Sch) Non -Instructional Salaries K-6	37,636.00
A 2020.160-03-0	Supervision (Reg Sch) Non -Instructional Salaries 7-12	37,484.00
A 2020.400-02-0	Supervision (Reg Sch) Contractual K-6	1,250.00
A 2020.400-03-0	Supervision (Reg Sch) Contractual 7-12	1,250.00
A 2020.450-02-0	Supervision (Reg Sch) Materials & Supplies K-6	1,250.00
A 2020.450-03-0	Supervision (Reg Sch) Materials & Supplies 7-12	2,500.00
A 2020.490-01-0	Supervision (Reg Sch) BOCES	1,485.00
A 2020.490-03-0	Supervision (Reg Sch) BOCES 7-12	1,500.00
<b>2020</b>	<b>SUPERVISION-REGULAR * SCHOOL</b>	<b>309,539.00</b>
A 2070.150-01-0	In-Service Training Instructional Salaries	100,000.00
<b>2070</b>	<b>INSERVICE TRAINING- INSTRUCTION</b> *	<b>100,000.00</b>
<b>20</b>	**	<b>582,573.00</b>
A 2110.120-02-0	Teaching (Reg Sch) Salaries Teachers K-3	658,130.00
A 2110.121-02-0	Teaching (Reg Sch) Salaries Teachers 4-6	726,245.00
A 2110.130-03-0	Teaching (Reg Sch)	1,654,514.00



Account	Description	2024 - 25 Proposed Budget
A 2110.140-01-0	Salaries Teachers 7-12 Teaching (Reg Sch) Salaries Home Teaching	37,000.00
A 2110.149-02-0	Teaching (Reg Sch) Salaries Substitute Teachers K-6	74,880.00
A 2110.149-03-0	Teaching (Reg Sch) Salaries Substitute Teachers 7-12	72,800.00
A 2110.160-02-0	Teaching (Reg Sch) Non- Instructional Salaries K-6	14,059.00
A 2110.162-02-0	Teaching (Reg Sch) Salaries Monitors K-5	74,081.00
A 2110.163-03-0	Teaching (Reg Sch) Salaries Monitors 6-12	46,604.00
A 2110.400-02-0	Teaching (Reg Sch) Contractual K-6	7,000.00
A 2110.400-03-0	Teaching (Reg Sch) Contractual 7-12	10,000.00
A 2110.450-02-0	Teaching (Reg Sch) Materials & Supplies K-6	20,000.00
A 2110.450-03-0	Teaching (Reg Sch) Materials & Supplies 7-12	25,000.00
A 2110.471-02-0	Teaching (Reg Sch) Tuition to Other NYS Schools K-6	10,000.00
A 2110.471-03-0	Teaching (Reg Sch) Tuition to Other NYS Schools 7-12	10,000.00
A 2110.480-02-0	Teaching (Reg Sch) Textbooks K-6	12,500.00
A 2110.480-03-0	Teaching (Reg Sch) Textbooks 7-12	12,500.00
A 2110.490-02-0	Teaching (Reg Sch) BOCES K-6	524,285.00
A 2110.490-03-0	Teaching (Reg Sch) BOCES 7-12	262,241.00
<b>2110</b>	<b>TEACHING-REGULAR * SCHOOL</b>	<b>4,251,839.00</b>
<b>21</b>	<b>**</b>	<b>4,251,839.00</b>
A 2250.150-02-0	Special Ed Instructional Salaries K-6	254,070.00
A 2250.150-03-0	Special Ed Instructional	274,624.00



Account	Description	2024 - 25 Proposed Budget
	Salaries 7-12	
A 2250.150-03-01	Special Ed Administrative Salaries	84,529.00
A 2250.150-99-403	Special Ed Instructional Salaries CPSE	28,177.00
A 2250.160-01-0	Special Ed Non-Instructional Salaries	22,591.00
A 2250.160-02-0	Special Ed Non-Instructional Salaries K-6	248,368.00
A 2250.160-03-0	Special Ed Non-Instructional Salaries 7-12	108,231.00
A 2250.160-99-403	Special Ed Non-Instructional Salaries CPSE	7,122.00
A 2250.400-02-0	Special Ed Contractual K-6	210,000.00
A 2250.400-03-0	Special Ed Contractual 7-12	10,000.00
A 2250.450-02-0	Special Ed Materials & Supplies K-6	5,000.00
A 2250.450-03-0	Special Ed Materials & Supplies 7-12	5,000.00
A 2250.470-01-0	Special Ed Tuition	390,000.00
A 2250.471-01-0	Special Ed Tuition to Other NYS Schools	50,000.00
A 2250.490-01-0	Special Ed BOCES	2,443,378.00
<b>2250</b>	<b>PROGRAMS - SPECIAL EDUCATION *</b>	<b>4,141,090.00</b>
A 2280.150-03-0	Occupational Ed Instructional Salaries 7-12	32,020.00
A 2280.490-03-0	Occupational Ed BOCES 7-12	576,746.00
<b>2280</b>	<b>OCCUPATIONAL EDUCATION *</b>	<b>608,766.00</b>
<b>22</b>	<b>**</b>	<b>4,749,856.00</b>
A 2330.150-02-0A	Instr Salaries After School Enrichment K-6	75,000.00
A 2330.150-03-0A	Instr Salaries After School Enrichment 7-12	15,000.00
A 2330.162-02-0A	Non-Instr Salaries After School Enrichment K-6	85,000.00



Account	Description		2024 - 25 Proposed Budget
A 2330.162-03-0A	Non-Instr Salaries After School Enrichment 7-12		10,000.00
<b>2330</b>	<b>TEACHING-SPECIAL SCHOOLS</b>	*	<b>185,000.00</b>
<b>23</b>		**	<b>185,000.00</b>
A 2610.150-03-0	Sch Library & AV Instructional Salaries 7-12		72,554.00
A 2610.450-02-0210	Sch Library & AV Materials & Supplies K-6		500.00
A 2610.450-03-0310	Sch Library & AV Materials & Supplies 7-12		500.00
A 2610.462-02-0210	Sch Library & AV Library Books K-6		3,750.00
A 2610.462-03-0310	Sch Library & AV Library Books 7-12		3,750.00
A 2610.490-03-0	Sch Library & AV BOCES 7 -12		23,961.00
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>	*	<b>105,015.00</b>
A 2630.220-02-0	Computer Assisted Instruction State Aid Computer Hardware K-6		20,000.00
A 2630.220-03-0	Computer Assisted Instruction State Aid Computer Hardware 7-12		20,000.00
A 2630.450-02-0	Computer Assisted Instruction Materials & Supplies K-6		8,500.00
A 2630.450-03-0	Computer Assisted Instruction Materials & Supplies 7-12		8,500.00
A 2630.490-01-0	Computer Assisted Instruction BOCES		710,424.00
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCTION</b>	*	<b>767,424.00</b>
<b>26</b>		**	<b>872,439.00</b>
A 2805.160-03-0	Attendance (Reg Sch) Non-		63,364.00

Account	Description	2024 - 25 Proposed Budget
<b>2805</b>	<b>ATTENDANCE-REGULAR * SCHOOL</b>	<b>63,364.00</b>
A 2810.150-02-0	Instructional Salaries 7-12 Guidance (Reg Sch)	63,613.00
A 2810.150-03-0	Instructional Salaries K-6 Guidance (Reg Sch)	86,469.00
A 2810.400-02-0	Contractual K-6 Guidance (Reg Sch)	1,000.00
A 2810.400-03-0	Contractual 7-12 Guidance (Reg Sch)	1,750.00
A 2810.450-02-0	Materials & Supplies K-6 Guidance (Reg Sch)	750.00
A 2810.450-03-0	Materials & Supplies 7-12 Guidance (Reg Sch)	1,000.00
<b>2810</b>	<b>GUIDANCE-REGULAR * SCHOOL</b>	<b>154,582.00</b>
A 2815.160-02-0	Non-Instructional Salaries K-6 Health Services (Reg Sch)	6,606.00
A 2815.160-02-850	Community Schools Health Services Elem Non-Instructional Salaries	50,000.00
A 2815.160-03-0	Non-Instructional Salaries 7-12 Health Services (Reg Sch)	14,125.00
A 2815.160-03-850	Community Schools Health Services HS Non-Instructional Salaries	50,000.00
A 2815.400-01-0	Contractual Health & Welfare	6,000.00
A 2815.400-02-0	Contractual K-6 Health Services (Reg Sch)	500.00
A 2815.400-03-0	Contractual 7-12 Health Services (Reg Sch)	500.00
A 2815.401-02-0	Medical Doctor K-6 Health Services (Reg Sch)	20,000.00
A 2815.401-03-0	Medical Doctor 7-12 Health Services (Reg Sch)	20,000.00
A 2815.450-02-0	Materials & Supplies K-6 Health Services (Reg Sch)	1,250.00
A 2815.450-03-0	Health Services (Reg Sch)	4,000.00



Account	Description	2024 - 25 Proposed Budget
	Materials & Supplies 7-12	
<b>2815</b>	<b>HEALTH SERVICES- REGULAR SCHOOL *</b>	<b>172,981.00</b>
A 2820.150-03-0	Psychological Services (Reg Sch) Instructional Salaries 7-12	1,176.00
A 2820.450-03-0	Psychological Services (Reg Sch) Materials & Supplies 7-12	1,000.00
<b>2820</b>	<b>PSYCHOLOGICAL SRVC- REG SCHOOL *</b>	<b>2,176.00</b>
A 2822.150-02-0	Education Related Support Service Instructional Salaries	78,819.00
<b>2822</b>	<b>EDUC RELATED SUPPORT SERVICES *</b>	<b>78,819.00</b>
A 2850.150-03-0	Co-Curricular Activities (Reg Sch) Instructional Salaries 7-12	59,034.00
A 2850.160-03-0	Co-Curricular Activities (Reg Sch) Non- Instructional Salaries 7-12	8,700.00
<b>2850</b>	<b>CO-CURRICULAR ACTIV- REG SCHL *</b>	<b>67,734.00</b>
A 2855.150-03-0	Athletics Instructional Salaries 7-12	130,001.00
A 2855.150-03-01	Athletics Administrative Salaries	28,176.00
A 2855.160-03-0	Athletics Non-Instructional Salaries 7-12	56,000.00
A 2855.400-03-0	Athletics Contractual 7-12	55,000.00
A 2855.450-03-0	Athletics Materials & Supplies 7-12	30,000.00
A 2855.490-01-0	Athletics BOCES	25,404.00
<b>2855</b>	<b>INTERSCHOL ATHLETICS * -REG SCHL</b>	<b>324,581.00</b>
<b>28</b>	<b>**</b>	<b>864,237.00</b>



Account	Description	2024 - 25 Proposed Budget
<b>2</b>	<b>***</b>	<b>11,505,944.00</b>
A 5510.160-04-0	District Transportation Non-Instructional Salaries	367,323.00
A 5510.160-04-01	District Transportation Non-Instructional Salaries Supervisor	62,727.00
A 5510.160-04-6300	District Transportation Non-Instructional Salaries Special Ed Trans	151,079.00
A 5510.160-04-6301	District Transportation Non-Instructional Salaries Special Ed Trans Aides	52,878.00
A 5510.160-04-67	District Transportation Non-Instructional Salaries Substitutes	5,500.00
A 5510.160-04-69	District Transportation Non-Instructional Salaries Field Trips	6,200.00
A 5510.160-04-70	District Transportation Non-Instructional Salaries Late Bus, Band & Sports	65,398.00
A 5510.160-04-99	District Transportation Non-Instructional Salaries Custodial	54,372.00
A 5510.400-04-0	District Transportation Contractual	220,000.00
A 5510.450-04-0	District Transportation Materials & Supplies	3,000.00
A 5510.465-04-0	District Transportation Equipment Repair	5,000.00
A 5510.571-04-0	District Transportation Gasoline/Diesel	200,000.00
A 5510.573-04-0	District Transportation Tires & Chains	10,000.00
<b>5510</b>	<b>DISTRICT TRANSPORTATION *</b>	<b>1,203,477.00</b>
A 5530.454-04-0	Garage Building Fuel Oil (Heating)	12,000.00
A 5530.477-04-0	Garage Building Electricity	22,500.00
<b>5530</b>	<b>GARAGE BUILDING *</b>	<b>34,500.00</b>

Account	Description		2024 - 25 Proposed Budget
A 5540.400-04-0	Contract Transportation Contractual		80,000.00
<b>5540</b>	<b>CONTRACT TRANSPORTATION</b>	*	<b>80,000.00</b>
<b>55</b>		**	<b>1,317,977.00</b>
<b>5</b>		***	<b>1,317,977.00</b>
A 9010.800-01-0	State Retirement		300,886.00
<b>9010</b>	<b>STATE RETIREMENT</b>	*	<b>300,886.00</b>
A 9020.800-01-0	Teachers' Retirement		536,114.00
<b>9020</b>	<b>TEACHERS' RETIREMENT</b>	*	<b>536,114.00</b>
A 9030.800-01-0	Social Security		618,765.00
<b>9030</b>	<b>SOCIAL SECURITY</b>	*	<b>618,765.00</b>
A 9040.800-01-0	Workers' Compensation		70,000.00
<b>9040</b>	<b>WORKERS' COMPENSATION</b>	*	<b>70,000.00</b>
A 9050.800-01-0	Unemployment Insurance		20,000.00
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	*	<b>20,000.00</b>
A 9060.800-01-0	Health Insurance		2,414,820.00
A 9060.800-01-703	Health Insurance Retirees		1,632,500.00
<b>9060</b>	<b>HOSPITAL, MEDICAL &amp; DENTAL INS</b>	*	<b>4,047,320.00</b>
A 9089.800-01-0	Other Benefits		17,650.00
<b>9089</b>	<b>OTHER BENEFITS</b>	*	<b>17,650.00</b>
<b>90</b>		**	<b>5,610,735.00</b>

Account	Description	2024 - 25 Proposed Budget
A 9711.600-01-0	Serial Bonds - School Construction - Principal	1,495,000.00
A 9711.700-01-0	Serial Bonds - School Construction - Interest	716,150.00
<b>9711</b>	<b>SERIAL BONDS - SCH * CONSTRUCT</b>	<b>2,211,150.00</b>
A 9732.600-01-0	BANS - Bus Purchases - Principal	329,191.00
A 9732.700-01-0	BANS - Bus Purchases - Interest	41,952.00
<b>9732</b>	<b>BANS - BUS PURCHASES *</b>	<b>371,143.00</b>
A 9789.600-01-0	Other Debt (EPC) - Principal	78,903.00
A 9789.700-01-0	Other Debt (EPC) - Interest	27,544.00
<b>9789</b>	<b>OTHER DEBT *</b>	<b>106,447.00</b>
<b>97</b>	<b>**</b>	<b>2,688,740.00</b>
A 9901.930-01-0	Interfund Transfer to Cafe	100.00
A 9901.950-01-0	Interfund Transfer to Special Aid Fund	35,000.00
<b>9901</b>	<b>TRANSFER TO SPECIAL * AID</b>	<b>35,100.00</b>
A 9950.900-00-00	Interfund Transfer to Capital Fund	100,000.00
<b>9950</b>	<b>TRANSFER TO CAPITAL *</b>	<b>100,000.00</b>
<b>99</b>	<b>**</b>	<b>135,100.00</b>
<b>9</b>	<b>***</b>	<b>8,434,575.00</b>
	<b>Grand Totals:</b>	<b>23,539,855.00</b>